



ANTELOPE VALLEY COLLEGE

*STUDENT SUCCESS AND SUPPORT PROGRAM PLAN
AND
STUDENT EQUITY PLAN
Resource Allocation Proposal 2015-16*

Originator: _____ Date Submitted _____

Program or Department Name: _____

Lead for Implementation: _____ Campus: _____

Project Start & End Dates: _____

Departments for Coordination: _____

Total Amount Requested: _____

One Time Funding _____

Please describe your request.

Planning Documents

Check the applicable planning document below that supports your request. If items 1 and/or 4 are not applicable, the proposal does not qualify for funding. (Select all that apply):

- | | |
|--|---|
| 1. <input type="checkbox"/> Student Success and Support Programs | 5. <input type="checkbox"/> Program Review |
| 2. <input type="checkbox"/> Technology Plan | 6. <input type="checkbox"/> Educational Master Plan |
| 3. <input type="checkbox"/> Action Plan | 7. <input type="checkbox"/> (List other planning document) |
| 4. <input type="checkbox"/> Student Equity Plan | |

Briefly demonstrate how your request is supported by the planning documents listed above:

Institutional Goals

Check all the applicable Institutional Goals below that support your request (Select all that apply):

- Student Success
- Efficient and Effective Use of Resources
- Increase in Transfer Rate
- Enhancing Community Partnerships
- Career Tech Expansion
- Enhancing Technology Support
- Basic Skills and ESL

Briefly describe how your request supports the institutional goals above:

Section II

President's Goals

Check all the applicable President's Goals below that are supported by your request (Select all that apply):

- Supports 3 year planning cycle for the college
- Identifies and defines the core curricula and programs
- Incorporates enrollment management strategies to support student completion
- Strengthens community involvement
- Develops an ethic of service

How does your request support the President's goals above?:

Section III

Measureable Outcomes

What is the measureable outcome of your request?

Which learning outcomes are supported by your request?

When will the outcomes be measured (timeline)?

How will you measure the desired outcomes?

Identify the allowable expenditure 3SP and Equity Plan

Section IV

Name (Print)

Signature

Date

Director's Signature

Date

Dean's Signature

Date